

**Ruedi Shores Homeowner's Association, Inc**  
**2019 Proposed Budget**

**Expense**

<b>Mailbox Hut Expense (Electric)</b>	<b>\$250.00</b>
<b>Managment &amp; Administration</b>	
Admin/HOA Mgnt Supplies	\$500.00
Bookkeeping	\$4,500.00
HOA Management	\$7,200.00
Insurance	\$1,100.00
Licenses & Fees	\$40.00
Online Payment Processing	\$600.00
Postage	\$150.00
Website	\$600.00
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<b>Noxious Weed Program</b>	<b>\$10,000.00</b>
<b>Professional Fees</b>	
Accounting	\$500.00
Legal	\$1,500.00
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<b>Road Maintenance</b>	
Summer Maintenance & Repair	<b>\$35,000.00</b>
Winter Plowing	\$45,000.00
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<b>Trash Costs</b>	
Spring Clean Up	\$4,000.00
Trash Service	\$20,000.00
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<b>Total Expense</b>	<b>\$130,940.00</b>
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	Amount Per Qtr	Lots	Total
<b>Assessments / Quarter</b>	\$285.00	74	\$21,090.00
<b>Trash / Quarter</b>	\$110.00	56	\$6,160.00
<b>Windward Ranch / Quarter</b>	\$185.00	11	\$2,035.00
<b>Total Quarterly Income</b>			\$29,285.00
<b>Total Annual</b>			\$117,140.00